

Projects
June 3, 2011

Project Area	Project Name	Est. Start Date	Est. Compl. Date	Brief Description of Project	Est. Cost	Budget Year Expense	Key Service Providers	Notes/ Updates
(1) Entire Fire District	Brush Chipping Program	Phase 1 1/11 thru 6/11	Phase 2 7/11 thru 12/11	Chip residents brush, tree and garden prunings.	\$200,000 each phase	09/10 and 10/11	McClenahan Tree Service and Aid Mailing	Chipping being done in Area 6.
(2) Entire Fire District	Dead Pine Tree Removal Program	Summer 2008	July 2011	Remove approx. 300 dead pine trees based on initial return card response.	\$600,000	10/11	McClenahan Tree Service	As of June 3, 2011, over 955 trees have been removed. More to be removed at a later date.
(3) Fire District Areas 4, 5, and 6	Eucalyptus Tree Fire Hazard Reduction Program	June 2010	July 2011	Pruning/clean-up program to reduce eucalyptus tree fire hazards.	\$1.4M	10/11	McClenahan Tree Service	Since the program began in July 2009, 1984 trees have been pruned and 755 have been removed.
(4) PHWD	Zone 2-1/2 Phase III	Aug. 2010	Jan. 2011	Replace old style hydrants with today's standard hydrant. Add additional new hydrants where needed.	\$165,000	10/11	Stoloski & Gonzalez (pipe contractor)	Reflective blue hydrant markers need to be installed.
(5) Cal Water	Terrance Drive Station 7 Pump Electrical Generator	Dec. 2010	June 2011	Provide back-up emergency generator in case of power failure	\$200,000	10/11	Cal Water	Construction work underway.
(6) PHWD	Hydrant upgrade program Phase II	Jan. 2011	Late Spring 2011	Replace old style hydrants with today's standard hydrant. Approx. 40 hydrants to be done in this phase.	\$360,000	10/11	Pakpour Engineering and Stoloski and Gonzalez	Approximately 50% of project completed.