

**Projects**  
October 1, 2012

<b>Project Area</b>	<b>Project Name</b>	<b>Est. Start Date</b>	<b>Est. Compl Date</b>	<b>Brief Description of Project</b>	<b>Est. Cost</b>	<b>Budget Year Expense</b>	<b>Key Service Providers</b>	<b>Notes/ Updates</b>
<b>(1)</b> Entire Fire District	Brush Chipping Program	Phase 1 1/12 thru 6/12	Phase 2 7/12 thru 12/12	Chip residents brush, tree and garden prunings.	\$225K each phase	11/12	McClenahan Tree Service and Mailing Co.	Chipping being done in Area 4.
<b>(2)</b> Entire Fire District	Dead Tree Removal Program	July 1, 2011	Dec. 31, 2012	Remove dead, dying, or hazardous trees.	\$1.5M	11/12	McClenahan Tree Service and Mailing Co.	Since the program began in July 2011, 1,046 trees have been removed.
<b>(3)</b> Entire Fire District	Eucalyptus Tree Program	July 1, 2011	Dec. 31, 2012	Pruning/clean-up/removal program to reduce eucalyptus tree fire and life safety hazards.	\$1.5M	11/12	McClenahan Tree Service and Mailing Co.	Since the program began in July 2011, 933 trees have been pruned and 854 have been removed.
<b>(4)</b> PHWD	Hydrant Upgrade Program Phase IV	Aug. 2012	Late Fall 2012	Replace old style hydrants with today's standard hydrant. Approx. 63 hydrants to be done in this phase.	\$550K	12/13	Pakpour Engineering and West Valley Constr.	Work started late August. Over 30 hydrants have been replaced.