RESOLUTION OF THE BOARD OF DIRECTORS OF THE LOS ALTOS HILLS COUNTY FIRE DISTRICT ESTABLISHING THE APPROPRIATIONS LIMIT FOR THE DISTRICT FOR FISCAL YEAR 2012-13 IN ACCORDANCE WITH ARTICLE XIIIB OF THE CALIFORNIA CONSTITUTION AND GOVERNMENT CODE SECTION 7910 AND ESTABLISHING PERIOD FOR CONTESTING SUCH LIMITS

WHEREAS, Article XIIIB of the California Constitution and Government Code Sections 7901-7913 provide that the State and each local agency shall be subject to an annual appropriation limit as defined therein; and

WHEREAS, the Controller-Treasurer Department of the County of Santa Clara has computed the appropriation limits for the Fiscal Year 2012-13; and

WHEREAS, Article XIIIB Section 8(e) (2) requires each local government entity to select its methodology annually by a recorded vote of the governing body; and

WHEREAS, the Controller-Treasurer Department of County of Santa Clara has determined the total adjustment factor by multiplying the population factor by the inflation factor. The population factor is based on the increase in population of the County of Santa Clara. The inflation factor is based on the increase in per capita personal income for the State of California. These factors were derived from data provided by the State of California's Department of Finance; and

WHEREAS, the Controller-Treasurer Department of the County of Santa Clara has prepared the applicable documentation as intended by Article XIIIB of the California Constitution, and such documents are available for public review during reasonable hours at least 15 days prior to the Board meeting at which this Resolution was adopted.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Los Altos Hills County Fire District ("District") as follows:

- 1. That the appropriations limit for the District funds for Fiscal Year 2012-13 is hereby established as \$ 16,970,934, as shown on Exhibit A, attached hereto, but that such appropriations limit may be adjusted at a later date in accordance with Sections 3 and 11 of Article XIIIB of the California Constitution;
- 2. Such appropriations limit may be adjusted at a later date in the event that revenues which are unanticipated, and classified as proceeds of taxes in accordance with Section 9 (c) of Article XIII of the California Constitution, are received and appropriated;
- 3. That any judicial action or proceeding to attack, review, set aside, void, or annul the 2012-13 appropriations limit established by this Resolution shall be

PASSED AND ADOPTED by the Board County Fire District on, 2012	
AYES: NOES: ABSENT: ABSTAIN:	
ATTEST:	David Bergman, Board President Board of Directors
Jeanne Evilsizer, District Clerk	
APPROVED AS TO FORM AND LEGALITY:	
Margaret A. Sloan, District Counsel	

commenced within 45 days from the date of this resolution in accordance with Government Code Section 7910.

WPI.0.0
COUNTY OF SANTA CLARA
APPROPRIATION LIMITS AND ANALYSIS OF COUNTYWIDE FUNDS
AND BOARD OF SUPERVISORS GOVERNED SPECIAL DISTRICT FUNDS
GANN LIMIT 2012-2013

E=C-D AMOUNT UNDER (OVER) LIMIT FORMULA	129,093,521 13,848,463 9,532,051	3,036,752,552	
A B C D FY2011-2012 FY2011-2012 FY2012-2013 PPROPRIATION ACTUAL PROCEEDS A PROPRIATION BUDGETED PROCEEDS LIMIT OF TAXES LIMIT OF TAXES	49,655,045 3.829,740 7,438,883	656,764,530	
C FY2012-2013 IPPROPRIATIONBU LIMIT	178,748,566 17,678,203 16,970,934	3,693,517,082	
B FY2011-2012 DN ACTUAL PROCEEDSA OF TAXES	49,435,906 3,793,126 7,364,813	638,601,004	
A A FY2011-2012 APPROPRIATION AC LIMIT	170,146,982 16,827,508 16,154,273	3,514,724,830	(®)
P DESCRIPTION R	CENTRAL FIRE DISTRICT SOUTH COUNTY FIRE DISTRICT LOS ALTOS FIRE DISTRICT	COUNTYWIDE FUNDS	
FUND	1524 1574 1606		

@A REVISED APPROPRIATION LIMIT USING LATEST REVISED GROWTH FACTOR PLEASE REFER TO 100R WK4

LINK LINE		FY12-13 BUDGETED PROCEEDS OF TAXES PY11-12 ACTUAL PROCEEDS OF TAXES	NOTES: (Central Fire) A PER REPORT 05 LESS: QUALIFIED OUTLAYS	B PER REPORT 05 (Los Atos) LESS: QUALIFIED OUTLAYS
R fm 2.0.0/1.0.0R 3.0.0/3.0.2 2.0.0/1.01	GENERAL FUND 0001	732,321,589 715,804,905	50,741,185 1,086,140	49,655,045 7,438,883 777777777777777777777777777777777
3.0.03.0.2	LIBRARY FUND 6025	23,746,497 23,399,171	Exc	<u>I</u>
2.0.0/1.0.0R	CAPITAL IMPROVEMENT FUND 0050	00	CENTRAL FIRE ACTUAL PROCEEDS 3.0.2 50.522,046 (1,086,140)	49,435,906
1.0.0R 3.0.07.0.3 MINIMUM HAMMAHAMAHAMAHAMAHAMAHAMAHAMAHAMAHAMAH	PARK CHARTER Fund 0039	31,373,960 30,053,113	CENTRAL FIRE BUDGETED PROCEEDS 30.3 50,741,185 (1,086,140) @C	49,655,045
AMARIAMANAMANAMA	PARK FUND 0056			
=	PARK CHARTE FUND 0064	1,933,002		
	PARK CHARTEFPARK CHARTEF PARK FUND FUND FUND FUND 0064 0066	5,799,009		
	PARK PA FUND FL 0068 0	0 0		
	PARK TOTAL FUND COUNTYWIDE 0067 FUND	0 795,174,057 0 777,010,532		
	L CENTRAL WIDE FIRE 3 1524	1,057 50,741,185 0,532 50,522,046		
	SO COUNTY LOS ALTOS FIRE FIRE 1574 1606	3,829,740 7,43 3,793,126 7,36		
	ALTOS IRE 606	7,436,883 7,364,813		

(C OBA stopped providing us with exclusions after 94-95. Therefore in subsequent years this amount has been carried forward. No growth has been included in this amount