



# FIRE DEPARTMENT SANTA CLARA COUNTY



14.d.

14700 Winchester Blvd., Los Gatos, CA 95032-1818  
(408) 378-4010 • (408) 378-9342 (fax) • www.sccfd.org

October 26, 2012

Mr. David Bergman, President  
Los Altos Hill County Fire Protection District  
P.O. Box 1766  
Los Altos Hills, CA 94023-1766

Dear Mr. Bergman:

Subject: Fire Service Contract, Contract Increase for FY 12-13

The cost for fire protection services provided to LAHCFD by the Santa Clara County Central Fire Protection District will increase by 2.92% effective January 1, 2013. The new monthly base amount, which excludes the emergency preparedness program, will be \$311,845. The increase was determined as per Paragraph 3 of the First Amendment to the Agreement, not to exceed 7% for calendar year 2013:

	<u>% Change</u>
A. CPI, SF-Oak-SJ, All Urban, Feb.-to-Feb.	3.00%

B. Change in personnel costs presented below:

	<u>At 7/1/11</u>	<u>At 7/1/12</u>	
Base monthly	9,445.73	9,445.73	
Kaiser	1,204.83	1,257.08	
Dental	118.64	119.83	
Total	10,769.20	10,822.64	0.50%

C. Change in secured assessed value:

	<u>FY 11/12</u>	<u>FY 12/13</u>	
Los Altos City	9,553,886,732	10,065,855,821	
LAHCFD	6,551,254,214	6,886,484,976	
Total	16,105,140,946	16,952,340,797	5.26%
Average			2.92%

Sincerely,

  
Frederick A. Schulenburg  
Director of Business Services

Organized as the Santa Clara County Central Fire Protection District

*Serving Santa Clara County and the communities of Campbell, Cupertino, Los Altos,  
Los Altos Hills, Los Gatos, Monte Sereno, Morgan Hill, and Saratoga*