

Projects
February 1, 2013

Project Area	Project Name	Est. Start Date	Est. Compl Date	Brief Description of Project	Est. Cost	Budget Year Expense	Key Service Providers	Notes/ Updates
(1) Entire Fire District	Brush Chipping Program	Phase 1 1/13 thru 6/13	Phase 2 7/13 thru 12/13	Chip residents brush, tree and garden prunings.	\$225K each phase	12/13	McClenahan Tree Service and Mailing Co.	Chipping being done in Area 2.
(2) Entire Fire District	Dead Tree Removal Program	July 1, 2011	Jan. 2013	Remove dead, dying, or hazardous trees.	\$1.5M	12/13	McClenahan Tree Service and Mailing Co.	Since the program began in July 2011, 1,323 trees have been removed.
(3) Entire Fire District	Eucalyptus Tree Program	July 1, 2011	Jan. 2013	Pruning/clean-up/removal program to reduce eucalyptus tree fire and life safety hazards.	\$1.5M	12/13	McClenahan Tree Service and Mailing Co.	Since the program began in July 2011, 1,212 trees have been pruned and 1,140 have been removed.
(4) PHWD	Hydrant Upgrade Program Phase V	Late Spring 2013	Sum-mer 2013	Replace old style hydrants with today's standard hydrant. 54 hydrants to be done in this phase.	\$540K	12/13	Pakpour Engineering and contractor to be determined.	Engineering work underway. Going to bid mid-March.