

**Projects**  
September 1, 2013

<b>Project Area</b>	<b>Project Name</b>	<b>Est. Start Date</b>	<b>Est. Compl Date</b>	<b>Brief Description of Project</b>	<b>Est. Cost</b>	<b>Budget Year Expense</b>	<b>Key Service Providers</b>	<b>Notes/ Updates</b>
<b>(1)</b> Entire Fire District	Brush Chipping Program	Phase 1 1/13 thru 6/13	Phase 2 7/13 thru 12/13	Chip residents brush, tree and garden prunings.	\$225K each phase	13/14	McClenahan Tree Service and Mailing Co.	Chipping starting in Area 3.
<b>(2)</b> Entire Fire District	Tree Program	July 1, 2013	June 2014	Remove dead, dying, or hazardous trees. Prune eucalyptus trees.	\$2M	13/14	McClenahan Tree Service and Mailing Co.	Since the program began in July 2011, 1,811 dead trees have been removed. 1,336 eucalyptus trees have been pruned and 1,265 eucalyptus trees have been removed.
<b>(3)</b> PHWD	Hydrant Upgrade Program Phase V	Late Spring 2013	Summer 2013	Replace old style hydrants with today's standard hydrant. 34 hydrants to be done in this phase.	\$495K	12/13 13/14	Pakpour Engineering and West Valley Construction.	Project 95% completed.
<b>(4)</b> PHWD	Neary Tank Utilization Project	Fall 2013	Late Spring 2014	Install 7000' 12" water main. Seismic upgrade of Neary Water Tank.	\$2.7M Total; Fire District Cost \$2.4M	12/13 13/14	Pakpour Engineering and yet-to-be determined pipe contractor.	Bid opening Sept. 4, 2013.