

Projects
October 1, 2013

Project Area	Project Name	Est. Start Date	Est. Compl Date	Brief Description of Project	Est. Cost	Budget Year Expense	Key Service Providers	Notes/ Updates
(1) Entire Fire District	Brush Chipping Program	Phase 1 1/13 thru 6/13	Phase 2 7/13 thru 12/13	Chip residents brush, tree and garden prunings.	\$225K each phase	13/14	McClenahan Tree Service and Mailing Co.	Chipping starting in Area 4.
(2) Entire Fire District	Tree Program	July 1, 2013	June 2014	Remove dead, dying, or hazardous trees. Prune eucalyptus trees.	\$2M	13/14	McClenahan Tree Service and Mailing Co.	Since the program began in July 2011, 1,866 dead trees have been removed. 1,343 eucalyptus trees have been pruned and 1,267 eucalyptus trees have been removed.
(3) PHWD	Hydrant Upgrade Program Phase V	Late Spring 2013	Summer 2013	Replace old style hydrants with today's standard hydrant. 34 hydrants to be done in this phase.	\$495K	12/13 13/14	Pakpour Engineering and West Valley Construction.	Project 100% completed.
(4) PHWD	Neary Tank Utilization Project	Fall 2013	Late Spring 2014	Install 7000' 12" water main. Seismic upgrade of Neary Water Tank.	\$2.7M Total; Fire District Cost \$2.4M	12/13 13/14	Pakpour Engineering and Mountain Cascade.	Bid awarded. Construction to start late October.