

**Projects**  
January 1, 2014

| <b>Project Area</b>             | <b>Project Name</b>            | <b>Est. Start Date</b>          | <b>Est. Complt Date</b>          | <b>Brief Description of Project</b>                                | <b>Est. Cost</b>                        | <b>Budget Year Expense</b> | <b>Key Service Providers</b>              | <b>Notes/ Updates</b>   |
|---------------------------------|--------------------------------|---------------------------------|----------------------------------|--|---|----------------------------|---|---|
| <b>(1)</b> Entire Fire District | Brush Chipping Program         | Phase 1<br>1/14<br>thru<br>6/14 | Phase 2<br>7/14<br>thru<br>12/14 | Chip residents brush, tree and garden prunings.                    | \$225K each phase                       | 14/15                      | McClenahan Tree Service and Mailing Co.   | Chipping starting in Area 1.  |
| <b>(2)</b> Entire Fire District | Tree Program                   | July 1, 2013                    | June 2014                        | Remove dead, dying, or hazardous trees. Prune eucalyptus trees.    | \$2M                                    | 13/14                      | McClenahan Tree Service and Mailing Co.   | Since the program began in July 2011, 2,035 dead trees have been removed. 1,290 eucalyptus trees have been pruned and 1,427 eucalyptus trees have been removed. |
| <b>(3)</b> PHWD                 | Neary Tank Utilization Project | Fall 2013                       | Late Spring 2014                 | Install 7000' 12" water main. Seismic upgrade of Neary Water Tank. | \$2.7M Total; Fire District Cost \$2.4M | 12/13<br>13/14             | Pakpour Engineering and Mountain Cascade. | Construction underway. 4300' of water main installed.   |
| <b>(4)</b> Cal Water            | Olive Tree                     | Oct. 2013                       | Spring 2014                      | Install pumps, back up generator, and larger piping.               | Fire Dist. Cost Approx. \$540K          | 13/14                      | Cal Water West Valley et al.              | Work underway. Project 1/3 completed.   |