

Agenda Item 6a

**Projects**  
May 1, 2014

<b>Project Area</b>	<b>Project Name</b>	<b>Est. Start Date</b>	<b>Est. Compl Date</b>	<b>Brief Description of Project</b>	<b>Est. Cost</b>	<b>Budget Year Expense</b>	<b>Key Service Providers</b>	<b>Notes/ Updates</b>
<b>(1)</b> Entire Fire District	Brush Chipping Program	Phase 1 1/14 thru 6/14	Phase 2 7/14 thru 12/14	Chip residents brush, tree and garden prunings.	\$225K each phase	14/15	McClenahan Tree Service and Mailing Co.	Chipping starting in Area 5.
<b>(2)</b> Entire Fire District	Tree Program	July 1, 2013	June 2014	Remove dead, dying, or hazardous trees. Prune eucalyptus trees.	\$2M	13/14	McClenahan Tree Service and Mailing Co.	Since the program began in July 2011, 2,369 dead trees have been removed. 1,303 eucalyptus trees have been pruned and 1,512 eucalyptus trees have been removed.
<b>(3)</b> PHWD	Neary Tank Utilization Project	Fall 2013	Late Spring 2014	Install 7000' 12" water main. Seismic upgrade of Neary Water Tank.	\$2.7M Total; Fire District Cost \$2.4M	12/13 13/14	Pakpour Engineering and Mountain Cascade.	Pipeline work to be completed end of May. Work on the Neary Tank is 55% complete.
<b>(4)</b> Cal Water	Olive Tree	Oct. 2013	Spring 2014	Install pumps, back up generator, and larger piping.	Fire Dist. Cost Approx. \$540K	13/14	Cal Water West Valley et al.	Project to be completed end of May.
<b>(5)</b> PHWD	Hydrant Upgrade Program Phase VI	Feb. 2014	Fall 2014	Replace old style hydrants with today's standard hydrants. 53 hydrants to be done in this phase.	\$690K	13/14 14/15	Pakpour Eng. and unnamed contractor.	Pre-bid meeting held with three contractors attending. Bids to be opened May 22.