

Projects
July 1, 2014

Project Area	Project Name	Est. Start Date	Est. Compl Date	Brief Description of Project	Est. Cost	Budget Year Expense	Key Service Providers	Notes/ Updates
(1) Entire Fire District	Brush Chipping Program	Phase 1 7/14 thru 12/14	Phase 2 1/15 thru 6/15	Chip residents brush, tree and garden prunings.	\$225K each phase	14/15	McClenahan Tree Service and Mailing Co.	Chipping starting in Area 1.
(2) Entire Fire District	Tree Program	July 1, 2014	June 2015	Remove dead, dying, or hazardous trees. Prune eucalyptus trees.	\$2M	13/14	McClenahan Tree Service and Mailing Co.	Since program began July 2011, 2,502 dead trees removed. 1,303 eucalyptus trees pruned. 1,562 eucalyptus trees removed.
(3) PHWD	Neary Tank Utilization Project	Fall 2013	Late Spring 2014	Install 7000' 12" water main. Seismic upgrade of Neary Water Tank.	\$2.7M Total; Fire District Cost \$2.4M	12/13 13/14	Pakpour Engineering and Mountain Cascade.	Pipeline work completed. Work on the Neary Tank is 75% complete. Work to be completed end of July.
(4) Cal Water	Olive Tree	Oct. 2013	Spring 2014	Install pumps, back up generator, and larger piping.	Fire Dist. Cost Approx. \$540K	13/14	Cal Water West Valley et al.	Finishing "punch list." Improvements to be operational mid-July.
(5) PHWD	Hydrant Upgrade Program Phase VI	Feb. 2014	Fall 2014	Replace old style hydrants with today's standard hydrants. 53 hydrants to be done in this phase.	\$690K	13/14 14/15	Pakpour Eng. and contractor Stoloski & Gonzalez.	Work to start mid-July.