

**Projects**  
September 1, 2014

<b>Project Area</b>	<b>Project Name</b>	<b>Est. Start Date</b>	<b>Est. Complt Date</b>	<b>Brief Description of Project</b>	<b>Est. Cost</b>	<b>Budget Year Expense</b>	<b>Key Service Providers</b>	<b>Notes/ Updates</b>
<b>(1)</b> Entire Fire District	Brush Chipping Program	Phase 1 7/14 thru 12/14	Phase 2 1/15 thru 6/15	Chip residents brush, tree and garden prunings.	\$225K each phase	14/15	McClenahan Tree Service and Mailing Co.	Chipping starting in Area 3.
<b>(2)</b> Entire Fire District	Tree Program	July 1, 2014	June 2015	Remove dead, dying, or hazardous trees. Prune eucalyptus trees.	\$2M	13/14	McClenahan Tree Service and Mailing Co.	Since program began July 2011, 2,739 dead trees removed. 1,307 eucalyptus trees pruned. 1,597 eucalyptus trees removed.
<b>(3)</b> PHWD	Neary Tank Utilization Project	Fall 2013	Late Spring 2014	Install 7000' 12" water main. Seismic upgrade of Neary Water Tank.	\$2.7M Total; Fire District Cost \$2.4M	12/13 13/14	Pakpour Engineering and Mountain Cascade.	All work completed.
<b>(4)</b> Cal Water	Olive Tree	Oct. 2013	Spring 2014	Install pumps, back up generator, and larger piping.	Fire Dist. Cost Approx. \$540K	13/14	Cal Water West Valley et al.	All work completed.
<b>(5)</b> PHWD	Hydrant Upgrade Program Phase VI	Feb. 2014	Fall 2014	Replace old style hydrants with today's standard hydrants. 53 hydrants to be done in this phase.	\$690K	13/14 14/15	Pakpour Eng. and contractor Stoloski & Gonzalez.	Work 90% completed.