

Projects
January 1, 2015

Project Area	Project Name	Est. Start Date	Est. Compl Date	Brief Description of Project	Est. Cost	Budget Year Expense	Key Service Providers	Notes/ Updates
(1) Entire Fire District	Brush Chipping Program	Phase 1 7/14 thru 12/14	Phase 2 1/15 thru 6/15	Chip residents brush, tree and garden prunings.	\$225K each phase	14/15	McClenahan Tree Service and Mailing Co.	Chipping starting in Area 6.
(2) Entire Fire District	Tree Program	July 1, 2014	June 2015	Remove dead, dying, or hazardous trees. Prune eucalyptus trees.	\$2M	14/15	McClenahan Tree Service and Mailing Co.	Since program began July 2011, 3,104 dead trees removed. 1,308 eucalyptus trees pruned. 1,614 eucalyptus trees removed.
(3) PHWD	Hydrant Upgrade Program Phase VII	June 2015	Fall 2015	Replace old style hydrants with today's standard hydrants. 69 hydrants to be done in this phase.	Not determined yet	14/15 & 15/16	Pakpour Engineering and unnamed contractor.	Engineering work underway in the field and office.