



**FIRE DEPARTMENT
SANTA CLARA COUNTY**

14700 Winchester Blvd., Los Gatos, CA 95032-1818
(408) 378-4010 • (408) 341-4499 (fax) • www.sccfd.org



7.A.

December 11, 2018

Mr. George Tyson, President
Los Altos Hills County Fire District
Post Office Box 1766
Los Altos Hills, CA 94023-1766

RECEIVED

DEC 11 2018

**LOS ALTOS HILLS COUNTY
FIRE DISTRICT**

Dear Mr. Tyson:

Subject: Fire Service Contract, Contract Increase for FY 18-19

The cost for fire protection services provided to LAHCFD by the Santa Clara County Central Fire Protection District will increase by 5.00% effective January 1, 2019. The new monthly base amount, which excludes the emergency preparedness program, will be \$400,982.83. The increase was determined as per Section 10.2 of the 2017-2026 Fire EMS Agreement, not to exceed 5% for calendar year 2019:

A. CPI, SF-Oak-SJ, All Urban, Feb.-to-Feb. % Change
3.57%

B. Change in personnel costs presented below:

	At 7/1/17	At 7/1/18	
Base monthly	10,527.03	11,053.38	
Kaiser	1,402.99	1,945.07	
Dental	<u>118.18</u>	<u>118.18</u>	
Total	12,048.20	13,116.63	8.87%

C. Change in secured assessed value:

	FY 17/18	FY 18/19	
Los Altos City	14,520,800,319	15,557,931,515	
LAHCFD	<u>9,683,441,740</u>	<u>10,351,303,062</u>	
Total	24,204,242,059	25,909,234,577	7.04%
Average			5.76%

Sincerely,

Tamera Haas
Director of Business Services
Copy: Stu Farwell

Accounting info.: Cost Center 9104, Rev 47 27 200, I/O 100 549 and Cost Center 9114, ESBJ 52 55 500, I/O is not used
th, LAH Invoice

Organized as the Santa Clara County Central Fire Protection District

Serving Santa Clara County and the communities of Campbell, Cupertino, Los Altos,
Los Altos Hills, Los Gatos, Monte Sereno, and Saratoga