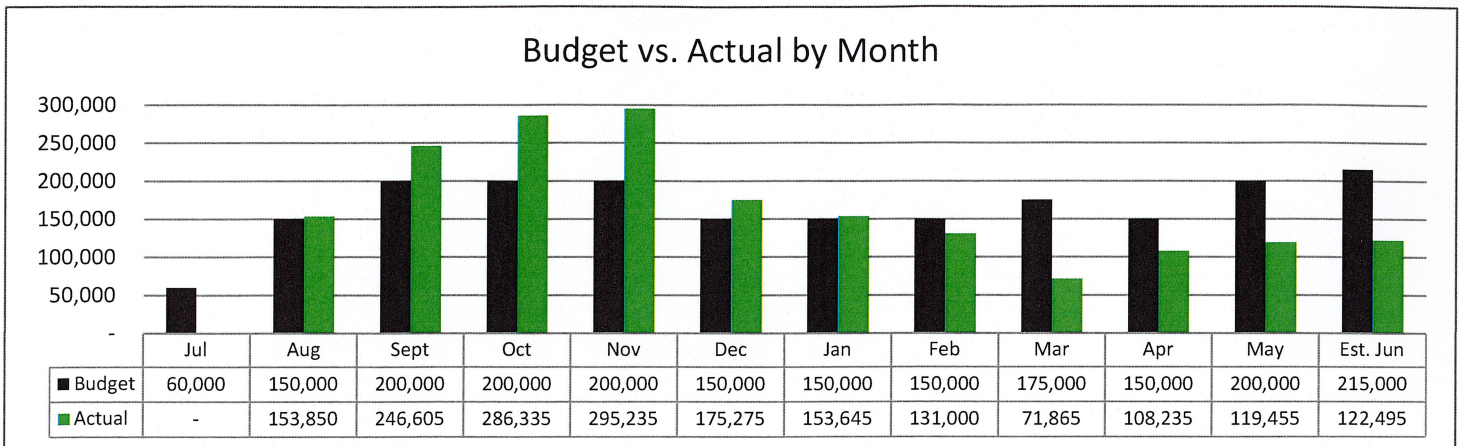


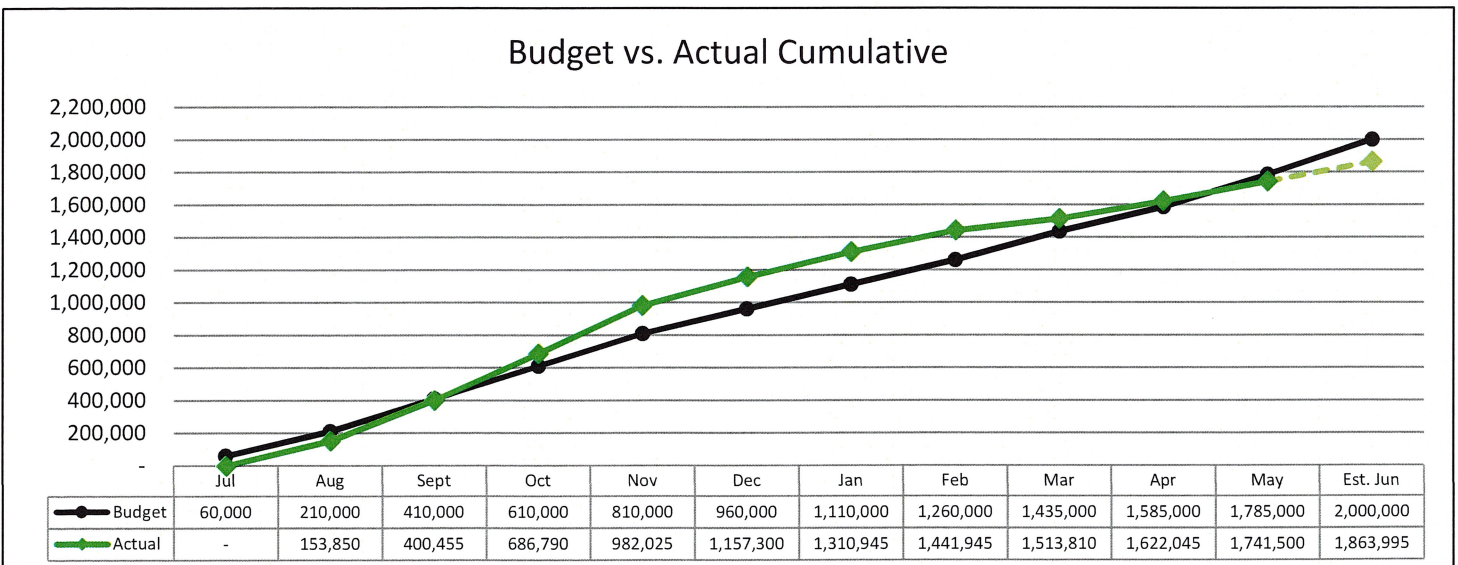
## Consultant Report Amendment: Tree Program Financial Projection as of 5/30/19



No. of Trees as of 7/1/18	443
Less: Trees removed 7/1/18-5/30/19	(697)
Plus: Additional trees added 7/1/18-5/30/19	334
Less: Cancellations 7/1/18-5/30/19	(72)
<b>No. of Trees as of 5/30/19</b>	<b><u>8</u></b>

Est. remaining cost as of 7/1/18	\$ 1,346,975
Less: Trees removed 7/1/18-5/30/19	(1,894,515)
Plus: Additional trees added 7/1/18-5/30/19	836,915
Less: Cancellations 7/1/18-5/30/19	(184,910)
Less: Discounts 7/1/18-5/30/19	(52,300)
<b>Est. Remaining Cost as of 5/30/19</b>	<b><u>\$ 52,165</u></b>

FY19 Budget	\$ 2,000,000
Less: Amt. Billed by S.P. McClenahan as of 5/30/19	(1,842,215)
Less: Amt. Billed by Kielty Arborist as of 5/30/19	(21,000)
Less: Other costs (letterhead) as of 5/30/19	(780)
<b>Remaining FY19 Budget</b>	<b><u>\$ 136,005</u></b>



**Note 1:** "Est. Jun" only includes what has been billed as of 6/10/19, more invoices from McClenahan & Kielty are expected at the end of the month