

## Residential Tree Removal Program Phase 1 and 2

### PHASE 1 - Bay Area Tree Specialists (BATS)

<b>Service Agreement Phase 1</b>	
Cost of Tree Removal (83 trees)	\$ 153,068
Administration	470
Customer Service (\$25 x 47 properties)	1,175
<b>Total Service Agreement Phase 1</b>	<b>\$ 154,713</b>

No. of Trees on Phase 1 List	83
Less: Trees removed	(69)
Less: Cancellations	(14)
<b>No. of Trees Remaining</b>	<b>-</b>

<b>Amount Paid to BATS</b>	
Cost of 69 trees removed	\$ 130,618
Cost of Administration	470
Cost of Customer Service (\$25 x 38 properties)	950
<b>Total Amount Paid To BATS</b>	<b>\$ 132,038</b>

<b>Cancellations</b>	
Cost of 14 trees not removed	\$ 22,450
Cost of 9 properties not serviced (\$25 per property)	225
<b>Total value of Cancellations (not paid to BATS)</b>	<b>\$ 22,675</b>

Phase 1 Work Completed 2/11/2020

### PHASE 2 - S.P. McClenahan

<b>Service Agreement Phase 2</b>	
Cost of Tree Removal (77 trees)	\$ 187,225
Administration	500
Customer Service (\$35 x 37 properties)	1,295
<b>Total Service Agreement Phase 2</b>	<b>\$ 189,020</b>

No. of Trees on Phase 2 List	77
Less: Trees removed as of 2/18/2020	(56)
Less: Cancellations as of 2/18/2020	(9)
<b>No. of Trees Remaining as of 2/18/2020</b>	<b>12</b>

<b>Amount Paid to S.P. McClenahan</b>	
Cost of 22 trees removed 12/19/19-1/19/19	\$ 53,400
Cost of 34 trees removed 1/20/20-2/18/20	72,950
<b>Total Paid to S.P. McClenahan as of 2/18/20</b>	<b>\$ 126,350</b>

Total Service Agreement Phase 1	\$ 189,020
Less: Billing #1	(53,400)
Less: Billing #2	(72,950)
Less: Cost of 9 cancelled trees	(33,500)
<b>Amount remaining to pay</b>	<b>\$ 29,170</b>

Phase 2 Work Scheduled to Complete in March 2020