

WP1.0.0  
 COUNTY OF SANTA CLARA  
 APPROPRIATION LIMITS AND ANALYSIS OF COUNTYWIDE FUNDS  
 AND BOARD OF SUPERVISORS GOVERNED SPECIAL DISTRICT FUNDS  
 GANN LIMIT 2019-2020

FUND NUMBER	DESCRIPTION	R				E=C-D AMOUNT UNDER (OVER) LIMIT FORMULA
		A FY2018-2019 APPROPRIATION LIMIT	B FY2018-2019 ACTUAL PROCEEDS OF TAXES	C FY2019-2020 APPROPRIATION LIMIT	D FY2019-2020 BUDGETED PROCEEDS OF TAXES	
1524	CENTRAL FIRE DISTRICT	236,386,027	87,674,643	246,304,423	90,602,827	155,701,596
1574	SOUTH COUNTY FIRE DISTRICT	23,378,540	5,328,449	24,359,468	5,415,307	18,944,161
1606	LOS ALTOS FIRE DISTRICT	22,443,210	12,284,686	23,384,893	12,570,828	10,814,065
	COUNTYWIDE FUNDS	5,313,817,794	1,428,266,371	5,694,188,499	1,468,088,111	4,226,100,388

@A

@A REVISED APPROPRIATION LIMIT USING LATEST REVISED GROWTH FACTOR. PLEASE REFER TO 100R.WK4.

LINK LINE	R	fm 2.0.0/1.0.0R	3.0.0/3.0.2	2.0.0/1.0.0R	3.0.0/3.0.3											
		GENERAL FUND 0001	LIBRARY FUND 0025	CAPITAL IMPROVEMENT FUND 0050	PARK CHARTER Fund 0039	PARK FUND 0056	PARK CHARTEF FUND 0064	PARK CHARTEF FUND 0066	PARK FUND 0068	PARK FUND 0067	TOTAL COUNTYWIDE FUND	CENTRAL FIRE 1524	SO COUNTY FIRE 1574	LOS ALTOS FIRE 1606		
FY19-20	BUDGETED PROCEEDS OF TAXES	1,488,012,047	49,932,021	0	54,953,461	0	6,820,329	6,779,780	0	0	1,606,497,638	91,688,967	5,415,307	12,570,828		
FY18-19	ACTUAL PROCEEDS OF TAXES	1,457,721,611	43,764,700	0	51,522,704	0	7,226,545	6,440,338	0	0	1,566,675,898	88,760,783	5,328,449	12,284,686		
	NOTES: (Central Fire)			CENTRAL FIRE ACTUAL PROCEEDS 3.0.2	CENTRAL FIRE BUDGETED PROCEEDS 3.0.3											
	A PER REPORT 05	91,688,967		88,760,783	91,688,967											
	LESS: QUALIFIED OUTLAYS	1,086,140	EXCL	(1,086,140)	(1,086,140) @C											
		90,602,827		87,674,643	90,602,827											
	B PER REPORT 05 (Los Altos)	12,570,828														
	LESS: QUALIFIED OUTLAYS	????????????????														
		12,570,828														

@C OBA stopped providing us with exclusions after 94-95. Therefore in subsequent years this amount has been carried forward. No growth has been included in this amount.