

**RESOLUTION NO. 18-26**

**RESOLUTION OF THE BOARD OF COMMISSIONERS  
OF THE LOS ALTOS HILLS COUNTY FIRE DISTRICT  
ESTABLISHING THE APPROPRIATIONS LIMIT FOR THE  
DISTRICT FOR FISCAL YEAR 2018-19 IN ACCORDANCE WITH  
ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION  
AND GOVERNMENT CODE SECTION 7910 AND  
ESTABLISHING PERIOD FOR CONTESTING SUCH LIMITS**

**WHEREAS**, Article XIII B of the California Constitution and Government Code Sections 7901-7913 provide that the State and each local agency shall be subject to an annual appropriation limit as defined therein; and

**WHEREAS**, the Controller-Treasurer Department of the County of Santa Clara has computed the appropriation limits for the Fiscal Year 2018-19; and

**WHEREAS**, Article XIII B Section 8(e) (2) requires each local government entity to select its methodology annually by a recorded vote of the governing body; and

**WHEREAS**, the Controller-Treasurer Department of County of Santa Clara has determined the total adjustment factor by multiplying the population factor by the inflation factor. The population factor is based on the increase in population of the County of Santa Clara. The inflation factor is based on the increase in per capita personal income for the State of California. These factors were derived from data provided by the State of California's Department of Finance; and

**WHEREAS**, the Controller-Treasurer Department of the County of Santa Clara has prepared the applicable documentation as intended by Article XIII B of the California Constitution, and such documents are available for public review during reasonable hours at least 15 days prior to the Board meeting at which this Resolution was adopted.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the Los Altos Hills County Fire District ("District") as follows:

1. That the appropriations limit for the District funds for Fiscal Year 2018-19 is hereby established as \$22,544,664, as shown on Exhibit A, attached hereto, but that such appropriations limit may be adjusted at a later date in accordance with Sections 3 and 11 of Article XIII B of the California Constitution;

2. Such appropriations limit may be adjusted at a later date in the event that revenues which are unanticipated, and classified as proceeds of taxes in accordance with Section 9 (c) of Article XIII of the California Constitution, are received and appropriated;

3. That any judicial action or proceeding to attack, review, set aside, void, or annul the 2018-19 appropriations limit established by this Resolution shall be

commenced within 45 days from the date of this resolution in accordance with Government Code Section 7910.

**PASSED AND ADOPTED** by the Board of Commissioners of the Los Altos Hills County Fire District on \_\_\_\_\_, 2018 by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
George Tyson, Board President  
Board of Commissioners

**ATTEST:**

\_\_\_\_\_  
Jeanne Evilsizer, District Clerk

**APPROVED AS TO FORM AND LEGALITY:**

\_\_\_\_\_  
Dan Siegel, District Counsel

WP1.0.0  
 COUNTY OF SANTA CLARA  
 APPROPRIATION LIMITS AND ANALYSIS OF COUNTYWIDE FUNDS  
 AND BOARD OF SUPERVISORS GOVERNED SPECIAL DISTRICT FUNDS  
 GANN LIMIT 2018-2019

FUND NUMBER	DESCRIPTION	R				
		A FY2017-2018 APPROPRIATION LIMIT	B FY2017-2018 ACTUAL PROCEEDS OF TAXES	C FY2018-2019 APPROPRIATION LIMIT	D FY2018-2019 BUDGETED PROCEEDS OF TAXES	E=C-D AMOUNT UNDER (OVER) LIMIT FORMULA
1524	CENTRAL FIRE DISTRICT	226,794,463	80,385,497	237,454,605	83,684,609	153,769,996
1574	SOUTH COUNTY FIRE DISTRICT	22,429,936	4,979,889	23,484,222	5,054,354	18,429,868
1606	LOS ALTOS FIRE DISTRICT	21,532,558	11,247,755	22,544,664	11,609,362	10,935,302
	COUNTYWIDE FUNDS	5,089,062,663	1,244,075,480	5,329,799,147	1,326,864,983	4,002,934,164

@A

@A REVISED APPROPRIATION LIMIT USING LATEST REVISED GROWTH FACTOR. PLEASE REFER TO 100R.WK4.

LINK LINE	R												
	fm 2 0 0 / 1 0 0 R	3 0 0 / 3 0 2	2 0 0 / 1 0 0 R	3 0 0 / 3 0 3									
	GENERAL FUND 0001	LIBRARY FUND 0025	CAPITAL IMPROVEMENT FUND 0050	PARK CHARTER Fund 0039	PARK FUND 0056	PARK CHARTER FUND 0064	PARK CHARTER FUND 0066	PARK FUND 0068	PARK FUND 0067	TOTAL COUNTYWIDE FUND	CENTRAL FIRE 1524	SO COUNTY FIRE 1574	LOS ALTOS FIRE 1606
FY18-19 BUDGETED PROCEEDS OF TAXES	1,359,979,172	40,747,286	0	51,766,979	0	6,390,537	6,390,536	0	0	1,465,274,510	84,770,749	5,054,354	11,609,362
FY17-18 ACTUAL PROCEEDS OF TAXES	1,280,442,135	41,401,546	0	47,942,476	0	6,706,040	5,992,810	0	0	1,382,485,007	81,471,637	4,979,889	11,247,755
NOTES: (Central Fire)			CENTRAL FIRE ACTUAL PROCEEDS 3 0 2	CENTRAL FIRE BUDGETED PROCEEDS 3 0 3									
A PER REPORT 05	84,770,749		81,471,637	84,770,749									
LESS: QUALIFIED OUTLAYS	1,086,140	EXCL	(1,086,140)	(1,086,140) @C									
	83,684,609		80,385,497	83,684,609									
B PER REPORT 05 (Los Altos)	11,609,362												
LESS: QUALIFIED OUTLAYS	????????????????												
	11,609,362												

@C OBA stopped providing us with exclusions after 94-95. Therefore in subsequent years this amount has been carried forward. No growth has been included in this amount.