

RESOLUTION NO. 21-11

**RESOLUTION OF THE BOARD OF COMMISSIONERS
OF THE LOS ALTOS HILLS COUNTY FIRE DISTRICT
ESTABLISHING THE APPROPRIATIONS LIMIT FOR THE
DISTRICT FOR FISCAL YEAR 2021-22 IN ACCORDANCE WITH
ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
AND GOVERNMENT CODE SECTION 7910 AND
ESTABLISHING PERIOD FOR CONTESTING SUCH LIMITS**

WHEREAS, Article XIII B of the California Constitution and Government Code Sections 7901-7914 provide that the State and each local agency shall be subject to an annual appropriation limit as defined therein; and

WHEREAS, the Controller-Treasurer Department of the County of Santa Clara has computed the appropriation limits for the Fiscal Year 2021-22; and

WHEREAS, Article XIII B Section 8(e) (2) requires each local government entity to select its methodology annually by a recorded vote of the governing body; and

WHEREAS, the Controller-Treasurer Department of County of Santa Clara has determined the total adjustment factor by multiplying the population factor by the cost of living factor. The population factor is based on the change in population of the County of Santa Clara. The cost of living factor is based on the change in per capita personal income for the State of California. These factors were derived from data provided by the State of California's Department of Finance; and

WHEREAS, the Controller-Treasurer Department of the County of Santa Clara has prepared the applicable documentation as intended by Article XIII B of the California Constitution, and such documents are available for public review during reasonable hours at least 15 days prior to the Board meeting at which this Resolution was adopted.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Los Altos Hills County Fire District ("District") as follows:

1. That the appropriations limit for the District funds for Fiscal Year 2021-22 is hereby established as \$25,397,281, as shown on Exhibit A, attached hereto, but that such appropriations limit may be adjusted at a later date in accordance with Sections 3 and 11 of Article XIII B of the California Constitution;

2. Such appropriations limit may be adjusted at a later date in the event that revenues which are unanticipated, and classified as proceeds of taxes in accordance with Section 9 (c) of Article XIII of the California Constitution, are received and appropriated;

3. That any judicial action or proceeding to attack, review, set aside, void, or annul the 2021-22 appropriations limit established by this Resolution shall be

commenced within 45 days from the date of this resolution in accordance with Government Code Section 7910.

PASSED AND ADOPTED by the Board of Commissioners of the Los Altos Hills County Fire District on _____ by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Mark Warren, Board President
Board of Commissioners

ATTEST:

Cori Vargas, District Clerk

APPROVED AS TO FORM AND LEGALITY:

Christopher Cheleden, Lead Deputy County Counsel

Attachment: Exhibit A

Exhibit A

WP1.0.0
 COUNTY OF SANTA CLARA
 APPROPRIATION LIMITS AND ANALYSIS OF COUNTYWIDE FUNDS
 AND BOARD OF SUPERVISORS GOVERNED SPECIAL DISTRICT FUNDS
 GANN LIMIT 2021-2022

FUND NUMBER	DESCRIPTION	R				
		A FY2020-2021 APPRO- PRIATION LIMIT	B FY2020-2021 ACTUAL PROCEEDS OF TAXES	C FY2021-2022 APPRO- PRIATION LIMIT	D FY2021-2022 BUDGETED PROCEEDS OF TAXES	E=C-D AMOUNT UNDER(OVER) LIMIT FORMULA
1524	CENTRAL FIRE DISTRICT	254,440,666	94,697,839	267,500,163	92,681,287	174,818,876
1574	SOUTH COUNTY FIRE DISTRICT	25,164,141	5,737,142	26,455,723	5,702,086	20,753,637
1606	LOS ALTOS FIRE DISTRICT	24,157,373	13,446,913	25,397,281	13,412,394	11,984,887
COUNTYWIDE FUNDS		6,210,955,912	1,775,807,379	6,548,907,612	1,708,664,762	4,840,242,850

@A

@A REVISED APPROPRIATION LIMIT USING LATEST REVISED GROWTH FACTOR. PLEASE REFER TO 100R.WK4.

LINK LINE	R	fm 2.0.0/1.0.0R 3.0.0/3.0.2 2.0.0/1.0.0R 3.0.0/3.0.3												
		GENERAL FUND 0001	LIBRARY FUND 0025	CAPITAL IMPROVEMENT FUND 0050	PARK CHARTER Fund 0039	PARK FUND 0056	PARK CHARTEF FUND 0064	PARK CHARTEF FUND 0066	PARK FUND 0068	PARK FUND 0067	TOTAL COUNTYWIDE FUND	CENTRAL FIRE 1524	SO COUNTY FIRE 1574	LOS ALTOS FIRE 1606
FY21-22	BUDGETED PROCEEDS OF TAXES	1,713,367,227	56,537,045	0	61,823,753	0	7,673,132	7,673,132	0	0	1,847,074,289	93,767,427	5,702,086	13,412,394
FY20-21	ACTUAL PROCEEDS OF TAXES	1,784,502,217	55,795,293	0	58,450,377	0	8,162,721	7,306,297	0	0	1,914,216,905	95,783,979	5,737,142	13,446,913
NOTES: (Central Fire)				CENTRAL FIRE ACTUAL PROCEEDS 3.0.2	CENTRAL FIRE BUDGETED PROCEEDS 3.0.3									
A PER REPORT 05		93,767,427		95,783,979	93,767,427									
LESS: QUALIFIED OUTLAYS		1,086,140	EXCL	(1,086,140)	(1,086,140)	@C								
		92,681,287		94,697,839	92,681,287									
B PER REPORT 05 (Los Altos)		13,412,394												
LESS: QUALIFIED OUTLAYS		????????????????												
		13,412,394												

@C OBA stopped providing us with exclusions after 94-95. Therefore in subsequent years this amount has been carried forward. No growth has been included in this amount.