

RESOLUTION NO. 20-32
RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE
LOS ALTOS HILLS COUNTY FIRE DISTRICT
ESTABLISHING THE APPROPRIATIONS LIMIT FOR THE
DISTRICT FOR FISCAL YEAR 2020-21 IN ACCORDANCE WITH
ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION
AND GOVERNMENT CODE SECTION 7910 AND
ESTABLISHING PERIOD FOR CONTESTING SUCH LIMITS

WHEREAS, Article XIII B of the California Constitution and Government Code Sections 7900-7914 provide that the State and each local agency shall be subject to an annual appropriation limit as defined therein; and

WHEREAS, the Controller-Treasurer Department of the County of Santa Clara has computed the appropriation limits for the Fiscal Year 2020-21; and

WHEREAS, Article XIII B, Section 8(e)(2) requires each local government entity to select its methodology annually by a recorded vote of the governing body; and

WHEREAS, the Controller-Treasurer Department of County of Santa Clara has determined the total adjustment factor by multiplying the population factor by the inflation factor. The population factor is based on the increase in population of the County of Santa Clara. The inflation factor is based on the increase in per capita personal income for the State of California. These factors were derived from data provided by the State of California's Department of Finance; and

WHEREAS, the Controller-Treasurer Department of the County of Santa Clara has prepared the applicable documentation as intended by Article XIII B of the California Constitution, and such documents were available for public review during reasonable hours at least 15 days prior to the Board meeting at which this Resolution was adopted.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Los Altos Hills County Fire District ("District") as follows:

1. That the appropriations limit for the District funds for Fiscal Year 2020-21 is hereby established as \$24,354,206, as shown on Exhibit A, attached hereto, but that such appropriations limit may be adjusted at a later date in accordance with Sections 3 and 11 of Article XIII B of the California Constitution;

2. Such appropriations limit may be adjusted at a later date in the event that revenues which are unanticipated, and classified as proceeds of taxes in accordance with Section 9 (c) of Article XIII of the California Constitution, are received and appropriated;

3. That any judicial action or proceeding to attack, review, set aside, void, or annul the 2020-21 appropriations limit established by this Resolution shall be

commenced within 45 days from the date of this resolution in accordance with Government Code Section 7910.

PASSED AND ADOPTED by the Board of Commissioners of the Los Altos Hills County Fire District on _____, 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Mark Warren, Board President
Board of Commissioners

ATTEST:

Cori Vargas, District Clerk

APPROVED AS TO FORM AND LEGALITY:

Rob Coelho, Assistant County Counsel

WP1.0.0
 COUNTY OF SANTA CLARA
 APPROPRIATION LIMITS AND ANALYSIS OF COUNTYWIDE FUNDS
 AND BOARD OF SUPERVISORS GOVERNED SPECIAL DISTRICT FUNDS
 GANN LIMIT 2020-2021

FUND NUMBER	DESCRIPTION	R				
		A FY2019-2020 APPRO- PRIATION LIMIT	B FY2019-2020 ACTUAL PROCEEDS OF TAXES	C FY2020-2021 APPRO- PRIATION LIMIT	D FY2020-2021 BUDGETED PROCEEDS OF TAXES	E=C-D AMOUNT UNDER(OVER) LIMIT FORMULA
1524	CENTRAL FIRE DISTRICT	246,373,402	90,264,623	256,513,842	89,654,321	166,859,521
1574	SOUTH COUNTY FIRE DISTRICT	24,366,290	5,515,593	25,369,178	5,590,642	19,778,536
1606	LOS ALTOS FIRE DISTRICT	23,391,442	12,891,251	24,354,206	13,179,619	11,174,587
	COUNTYWIDE FUNDS	5,678,539,981	1,508,801,845	6,239,829,895	1,453,089,670	4,786,740,225

@A

@A REVISED APPROPRIATION LIMIT USING LATEST REVISED GROWTH FACTOR. PLEASE REFER TO 100R.WK4.

LINK LINE	R	fm 2.0.0/1.0.0R	3.0.0/3.0.2	2.0.0/1.0.0R	3.0.0/3.0.3						TOTAL COUNTYWIDE FUND	CENTRAL FIRE 1524	SO COUNTY FIRE 1574	LOS ALTOS FIRE 1606		
		GENERAL FUND 0001	LIBRARY FUND 0025	CAPITAL IMPROVEMENT FUND 0050	PARK CHARTER Fund 0039	PARK FUND 0056	PARK CHARTEF FUND 0064	PARK CHARTEF FUND 0066	PARK FUND 0068	PARK FUND 0067						
FY20-21	BUDGETED PROCEEDS OF TAXES	1,475,054,336	44,490,514	0	57,665,912	0	7,164,492	7,123,943	0	0	1,591,499,197	90,740,461	5,590,642	13,179,619		
FY19-20	ACTUAL PROCEEDS OF TAXES	1,528,444,320	48,941,907	0	54,807,200	0	8,167,044	6,850,900	0	0	1,647,211,372	91,350,763	5,515,593	12,891,251		
	NOTES: (Central Fire)			CENTRAL FIRE ACTUAL PROCEEDS 3.0.2	CENTRAL FIRE BUDGETED PROCEEDS 3.0.3											
	A PER REPORT 05	90,740,461		91,350,763	90,740,461											
	LESS: QUALIFIED OUTLAYS	1,086,140	EXCL	(1,086,140)	(1,086,140)	@C										
		89,654,321		90,264,623	89,654,321											
	B PER REPORT 05 (Los Altos)	13,179,619														
	LESS: QUALIFIED OUTLAYS	????????????????														
		13,179,619														

@C OBA stopped providing us with exclusions after 94-95. Therefore in subsequent years this amount has been carried forward. No growth has been included in this amount.